

GOLDEN GATE FIRE CONTROL & RESCUE DISTRICT

FINAL BUDGET HEARING

SEPTEMBER 30, 1993

THESE MINUTES ARE JUST HIGHLIGHTS OF THE MEETING. REFER TO THE RECORDED TAPE IF MORE INFORMATION IS NEEDED.

The final budget hearing of the Golden Gate Fire Control District opened at 6:30 P.M. with the Pledge of Allegiance and Invocation; all board members were in attendance. There were approximately three (3) people in the audience.

Chief Peterson read outloud a definition for the rolled-back rate, copy is attached, and stated that the proposed millage rate of 1.0000 mill exceeds the rolled-back rate by 0.82%. The audience did not come forth with any questions on the rolled-back rate.

Chief Peterson reviewed orally the amendments that had been made at the tentative budget hearing.

1. Delete \$10,328.00 from code #7103 (New Building)
2. Move \$10,328.00 into code #9901 (Contingency)
3. Delete \$7,602.00 from code #7104 (Impact Fee New Bldg.)
4. Move \$7,602.00 into code #9910 (Reserve Impact Fees)
5. Delete \$20,522.00 from code #9903 (Reserve Cap. Outlay)
6. Move \$20,522.00 into code #7102 (Lease Purchase Eng.70)

The secretary, Pat Meulenberg, stated that code #7110 needs to be divided into three (3) payments of \$10,261 each so that the three (3) remaining annual payments on Engine 70 will be the correct amount (code #7102 and code #7110 make up the annual payment). The balance of \$20,522 from code #7110 needs to be moved into code #9910 (Reserve Impact Fees) if this meets the board's approval.

Chief Peterson stated that one of the things that had been talked about under volunteer training during the tentative budget hearing was regarding the signing of a contract with the Fire & Emergency Television Network (FETN) to provide valuable training for both the volunteer and paid personnel. The board was aware that the increase in code #5404 was for including the FETN program.

Chairman Strain would like to see the \$10,328.00 from code #7103 moved into code #9903 (Reserve Cap. Outlay) instead of code #9901 (Contingency) as was amended at the tentative budget hearing.

- \* A motion was made by Commissioner Budd and seconded by Commissioner Smith to delete \$10,328.00 from code #9901 and move that amount into code #9903. Motion passed unanimously.
- \* A motion was made by Commissioner Budd and seconded by Commissioner Smith to delete \$20,522 from code #7110 and move that amount into code #9110. Motion passed unanimously.

Chief Peterson stated that this budget does not allow for the addition of any paid staff. Chairman Strain verbally expressed his agreement with the Chief that it would be nice to put more people on and that should be the first line of business once some of the outstanding issues are settled that could have a major impact on the dollar.

With no further questions coming forth;

Chairman Strain read aloud the resolution (#93-1) establishing the millage rate.

- \* A motion was made by Commissioner Budd and seconded by Commissioner Smith to adopt a resolution to levy a 1.0000 mill tax on all taxable property in the fire district for fiscal year 1993/94. Motion passed unanimously.

Chairman Strain read aloud the "Certificate of Budget Adoption and Tax Levy" (#93-2).

- \* A motion was made by Commissioner Budd and seconded by Commissioner Smith to approve the "Certificate of Budget Adoption and Tax Levy" establishing a final budget in the amount of \$1,500,676.00 and to levy a tax of 1.0000 mill on all taxable property in the fire district for fiscal year 1993/94. Motion passed unanimously.
- \* A motion was made by Commissioner Budd and seconded by Commissioner Smith to adjourn the final budget hearing at 6:55 P.M. Motion passed unanimously.

ROLLED-BACK RATE

The rolled-back rate is based on last year's budget and this year's assessment.

The rolled-back rate is the millage rate on this year's taxable value that would give us the same Ad Valorem tax dollars this year as we received last year.

Certification of Taxable Value Form

Line 6 is this years taxable value minus new construction, additions, annexations and deletions.

Line 6:       913,470,569 (93/94 taxable value)  
Line 10:       X 0.9919 (rolled-back rate)  
Line 7:       \$906,071.46 (same tax dollars as 92/93)

How Much Will My Taxes Be?

Since becoming an independent fire district in 1983, the millage rate has always been at 1.0000 mill. This means the taxpayer pays \$1.00 for every \$1,000.00 assessed value.

<u>Example:</u>	\$80,000.00	\$80,000.00 (assessed value)
	-25,000.00	-25,000.00 (homestead exemption)
	<u>\$55,000.00</u>	<u>\$55,000.00</u>
	X 0.9919	X 1.0000 (mill)
	<u>\$54.56</u>	<u>\$55.00 (annual taxes)</u>

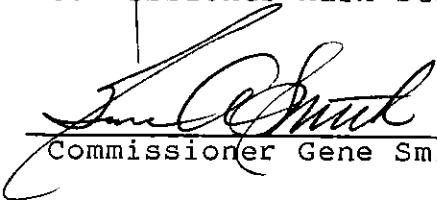
1.0000 mill is 0.82% more than the rolled-back rate of 0.9919.

Final Budget Hearing  
Page 3  
September 30, 1993

Minutes of the 9/30/93 final budget hearing were approved on  
10/20/93.



Commissioner Mark Strain



Commissioner Gene Smith



Commissioner Russell Budd