

GOLDEN GATE FIRE CONTROL & RESCUE DISTRICT

FINAL BUDGET HEARING

SEPTEMBER 27, 1989

Chairman Steffen called the final budget hearing to order at 7:35 P.M.; all board members were present.

Chairman Steffen then opened the meeting up for discussion.

Commissioner Griffith stated that we need to shift some funds around, shift \$100,000 from personnel costs to other areas of the budget of which \$36,000 should be added back into code #9903 for the tanker.

Commissioner Young stated that he would like to see more money put into code #9902 "Reserve Leave Credits" and for \$36,000 to be added back into code #9903 for the tanker.

Chief Hatcher advised the Board that he has already started looking around to other insurance companies for the district's general insurance policies to see if the premiums can be lowered. The Chief will come back to the Board with his findings before the renewal date of March 2, 1990.

Chairman Steffen stated that in answer to Commissioner Griffith's wanting to shift \$100,000 from personnel costs, he was against this because the only way this could be done would be to cut down on paid on-duty manning. Chairman Steffen also stated that he would like to see \$36,000 added back into code #9903 for the tanker.

Chairman then asked for questions or comments from the audience. There were several responses from the audience.

The question of purchasing more protective gear and pagers to enable the increase of volunteers was discussed. Steve Bellman, president of the Volunteer Association, was advised that the Chief and the Board were in full support of more volunteers and they would try to find monies for outfitting more volunteers as the fiscal year progressed. One area that is going to be looked into is the availability of using impact fee monies for volunteers.

Chairman Steffen read outloud the resolution establishing the millage rate.

*** A motion was made by Commissioner Griffith and seconded by Chairman Young to adopt the resolution calling for a 1 mill tax levy for the fiscal year of 1989/90. Motion carried unanimously.**

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Chairman Steffen read outloud the "Certificate of Budget Adoption and Tax Levy."

* A motion was made by Commissioner Young and seconded by Chairman Steffen to approve the "Certificate of Budget Adoption and Tax Levy" for the fiscal year of 1989/90. Motion carried with Commissioner Young and Chairman Steffen voting yes. Commissioner Griffith voted no.

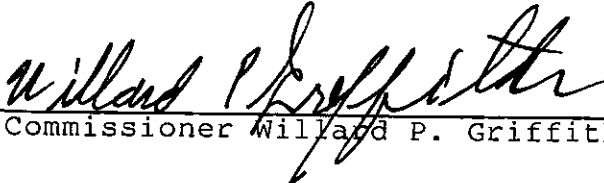
The meeting was adjourned at 8:30 P.M.

Minutes of 9/27/89 Final Budget Hearing were approved on 10/10/89.



Commissioner Marvin Steffen

Was absent from 10/10/89 Meeting
Commissioner Wayne B. Young



Commissioner Willard P. Griffith