

GOLDEN GATE FIRE CONTROL & RESCUE DISTRICT

BUDGET WORKSHOP

AUGUST 17, 1989

Chairman Steffen called the budget workshop meeting to order at 7:30 P.M.; all board members were present.

Chief Hatcher read outloud the amount of estimated revenue that can be expected for fiscal year 1989/90 from the revenue estimate page and answered questions that the Commissioners brought forth.

Chief Hatcher read outloud the budgeted items for fiscal year 1989/90, line item by line item from the proposed budget and answered questions that the Commissioners brought forth.

There was discussion regarding the amount of money needed for overtime, hospitalization, and vehicle maintenance.

There seemed to be a concern that overtime costs should be kept at the same amount or less and the need to do something about health insurance premiums. Chief Hatcher stated that he is looking into ways to limit the overtime and that the Fire Chiefs' Association is looking into banning together to help with insurance premiums.

There was discussion regarding the refurbishing of the two older pumpers. There was even discussion regarding the possibility of selling those pumpers to a refurb place and to use that money towards the purchase of a new Class A pumper for Station #27.

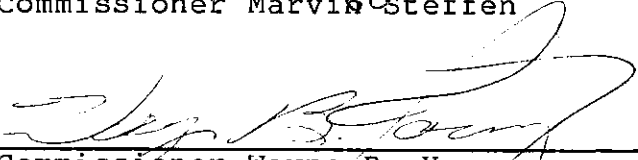
Assistant Chief Peterson advised the Board that a refurb package is being put together and it should be available for them by the September or October meetings.


\* Chairman Steffen stepped down from the chair to make a motion to adjourn the meeting at 9:04 P.M. Commissioner Young seconded the motion. Motion passed with Chairman Steffen and Commissioner Young voting yes. Commissioner Griffith did not vote on the motion.

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Minutes of 8/17/89 Budget Workshop were approved on 9/12/89.

  
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Commissioner Marvin Steffen

  
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Commissioner Wayne B. Young

  
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Commissioner Willard P. Griffith